

City of Kingsport (KATS)

225 West Center Street
Kingsport, TN 37660
(423)229-9400

Chief Executive Officer: Michael Billingsley,
City Manager
ID Number: 4080

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kingsport, TN--VA	
Square Miles	100
Population	87,403
Population Ranking out of 405 UZA's	250

Service Area Statistics

Square Miles	2
Population	10,708

Service Consumption

Annual Passenger Miles	174,890
Annual Unlinked Trips	85,919
Average Weekday Unlinked Trips	308
Average Saturday Unlinked Trips	100
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	193,330
Annual Vehicle Revenue Hours	42,628
Vehicles Available for Maximum Service	19
Vehicles Operated in Maximum Service	17
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	3	11
Total	6	11

Financial Information

Fare Revenues Earned

Directly Operated	\$40,329
Purchased Transportation	18,576
Total Fare Revenues Earned	\$58,905

Sources of Operating Funds Expended

Passenger Fares	\$58,905
Local Funds	110,879
State Funds	73,920
Federal Assistance	184,799
Other Funds	4,596
Total Operating Funds Expended	\$433,099

Summary of Operating Expenses

Salaries, Wages and Benefits	\$185,350
Materials and Supplies	44,952
Purchased Transportation	112,623
Other Operating Expenses	45,249
Total Operating Expenses	\$388,174

Reconciling Cash Expenditures

	\$44,925
--	----------

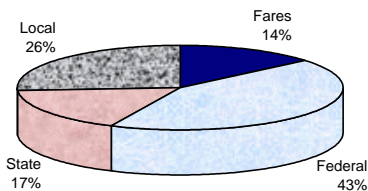
Sources of Capital Funds Expended

Local Funds	\$8,085
State Funds	8,085
Federal Assistance	64,680
Total Capital Funds Expended	\$80,850

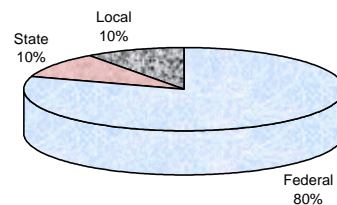
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$80,850	\$80,850
Demand Response	0	0	0
Total	\$0	\$80,850	\$80,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$193,963	\$194,211
Capital Funding	\$80,850	\$0
Annual Passenger Miles	87,122	87,768
Annual Vehicle Revenue Miles	86,868	106,462
Annual Unlinked Trips	48,768	37,151
Average Weekday Unlinked Trips	192	116
Annual Vehicle Revenue Hours	5,842	36,786
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	4	15
Average Fleet Age in Years	6.5	8.5
Vehicles Operated in Maximum Service	3	14
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	7%
Incidents	1	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.23	\$1.82
Operating Expense per Vehicle Revenue Hour	\$33.20	\$5.28

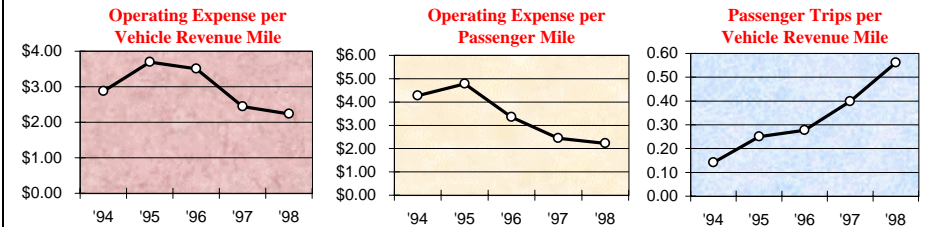
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.23	\$2.21
Operating Expense per Unlinked Passenger Trip	\$3.98	\$5.23

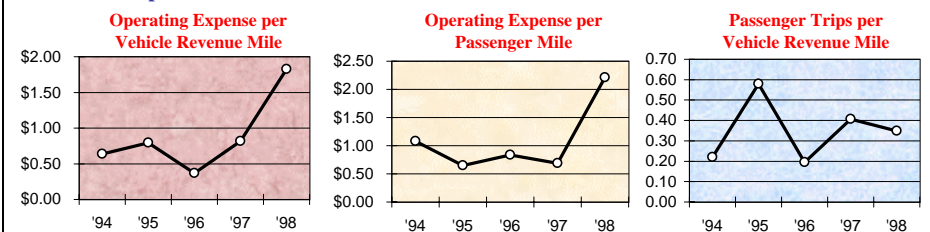
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.56	0.35
Unlinked Passenger Trips per Vehicle Revenue Hour	8.35	1.01

Bus



Demand Response



Data Source: 1998 National Transit Database